

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	883	607.00	1	10,987	42,515.19	12	22,200.40	191.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	883	607.00	1	10,987	42,515.19	12	22,200.40	
LI % of Total	2.2%	1.1%	2.0%	2.6%	12.7%	5.7%	11.9%	
Residential New Construction	0	420.00	2	0	420.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,872	48,256.11	37	107,408	223,098.61	126	118,588.68	188.1%
Energy Star HVAC	901	900.00	4	21,368	14,525.00	40	0.00	0.0%
Energy Star Lighting	10,993	2,001.96	2	16,384	2,318.21	4	0.00	0.0%
Energy Star Appliance	1,907	166.00	3	8,188	1,224.00	22	0.00	0.0%
Res Subtotal	38,674	51,744.07	48	153,348	241,585.82	194	118,588.68	
Res % of Total	97.8%	91.6%	94.1%	36.2%	72.1%	92.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	3,008.50	1	0	13,874.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	1,137.60	1	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	30,508.82	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	0	0.00	0	259,039	35,980.00	1	0.00	0.0%
C&I Subtotal	0	4,146.10	2	259,039	50,992.35	3	45,535.55	
C&I % of Total	0.0%	7.3%	3.9%	61.2%	15.2%	1.4%	24.4%	
Report Total	39,557	56,497.17	51	423,374	335,093.36	209	186,324.63	
Budget Comparison					265,613.80		186,324.63	142.6%